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Consolidated Financial Results for First Quarter of Fiscal Year 2020 Ending March 31, 2021 [Japanese GAAP]

July 28, 2020

Company name: Chubu Steel Plate Co.,Ltd.

Stock exchange listing: Nagoya

Code number: 5461

URL: <https://www.chubukohan.co.jp/>

Representative: Kumio Shigematsu, Representative Director and President

Contact: Toru Takeda, Senior Managing Director

Phone: 052-661-3811

Scheduled date of filing quarterly securities report: August 14, 2020

Scheduled date of commencing dividend payments: -

Availability of supplementary briefing material on quarterly financial results: No

Schedule of quarterly financial results briefing session: No

(Amounts of less than one million yen are rounded down)

1. Consolidated Financial Results for First Quarter of Fiscal Year 2020 (from April 01, 2020 to June 30, 2020)

(1) Consolidated Operating Results (% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended June 30, 2020	8,983	(26.5)	1,038	9.0	1,019	2.3	674	2.0
June 30, 2019	12,229	(4.0)	953	97.9	996	84.3	661	89.2

(Note) Comprehensive income: Three months ended June 30, 2020: ¥ 803 million [29.9 %]

Three months ended June 30, 2019: ¥ 618 million [117.8 %]

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2020	24.45	-
June 30, 2019	23.98	-

(2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio
As of	Million yen	Million yen	%
June 30, 2020	67,203	61,402	90.6
March 31, 2020	68,276	61,151	88.9

(Reference) Equity: As of June 30, 2020: ¥ 60,916 million

As of March 31, 2020: ¥ 60,677 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2020	-	10.00	-	20.00	30.00
Fiscal year ending March 31, 2021	-				
Fiscal year ending March 31, 2021 (Forecast)		8.00	-	10.00	18.00

(Note) Revision to the forecast for dividends announced most recently: No

3. Consolidated Financial Results Forecast for Fiscal Year 2020(from April 01, 2020 to March 31, 2021)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
First half	17,900	(24.2)	1,400	(33.8)	1,400	(34.8)	900	(36.7)	32.62
Full year	35,600	(20.0)	2,100	(54.8)	2,100	(54.9)	1,400	(49.0)	50.74

(Note) Revision to the financial results forecast announced most recently: No

* Notes:

(1) Changes in significant subsidiaries during the period

(changes in specified subsidiaries resulting in changes in scope of consolidation): No

New - (Company name:)

Exclusion: - (Company name:)

(2) Accounting policies adopted specially for the preparation of quarterly consolidated financial statements: No

(3) Changes in accounting policies, changes in accounting estimates and retrospective restatement

1) Changes in accounting policies due to the revision of accounting standards: No

2) Changes in accounting policies other than 1) above: No

3) Changes in accounting estimates: No

4) Retrospective restatement: No

(4) Total number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

As of June 30, 2020: 30,200,000 shares

As of March 31, 2020: 30,200,000 shares

2) Total number of treasury shares at the end of the period:

As of June 30, 2020: 2,610,944 shares

As of March 31, 2020: 2,610,944 shares

3) Average number of shares during the period:

Three months ended June 30, 2020: 27,589,056 shares

Three months ended June 30, 2019: 27,572,596 shares